

Public Document Pack

Date of meeting Monday, 15th December, 2014
Time 7.00 pm
Venue Committee Room 2, Civic Offices, Merrial Street,
Newcastle-under-Lyme, Staffordshire, ST5 2AG
Contact Louise Stevenson

Grants Assessment Panel

AGENDA

PART 1 – OPEN AGENDA

- 1 **MINUTES OF PREVIOUS MEETING** (Pages 3 - 4)
To agree as a correct record, the minutes of the meeting held on 23 September, 2014.
- 2 **DECLARATIONS OF INTEREST**
To receive declarations of interest from Members on items included in this agenda
- 3 **Community Chest** (Pages 5 - 10)
- 4 **Small Grants** (Pages 11 - 20)
- 5 **Cultural Grants** (Pages 21 - 26)
- 6 **URGENT BUSINESS**
To consider any business which is urgent within the meaning of Section 100B (4) of the Local Government Act 1972

Members: Councillors Mrs Braithwaite, Mrs Burgess, Eagles, Mrs Heames, Mrs Peers, Robinson, Rout, Miss Walklate and Mrs Winfield (Chair)

PLEASE NOTE: The Council Chamber and Committee Room 1 are fitted with a loop system. In addition, there is a volume button on the base of the microphones. A portable loop system is available for all other rooms. Should you require this service, please contact Member Services during the afternoon prior to the meeting.

Members of the Council: If you identify any personal training/development requirements from any of the items included in this agenda or through issues raised during the meeting, please bring them to the attention of the Democratic Services Officer at the close of the meeting.

Meeting Quorums :- 16+= 5 Members; 10-15=4 Members; 5-9=3 Members; 5 or less = 2 Members.

Officers will be in attendance prior to the meeting for informal discussions on agenda items.

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GRANTS ASSESSMENT PANEL

Tuesday, 23rd September, 2014

Present:- Councillor Mrs Joan Winfield – in the Chair

Councillors Mrs Braithwaite, Mrs Heames, Rout and Miss Walklate

1. **DECLARATIONS OF INTEREST**

2. **MINUTES OF PREVIOUS MEETING**

Resolved:- That the minutes of the meeting held on 9 June, 2014 be agreed as a correct record.

3. **COMMUNITY CHEST**

The Panel considered a report advising of Community Chest applications processed to date for 2014/15.

Resolved:- That the Panel notes the applications received and processed to date.

4. **SMALL GRANTS**

The Panel considered four Small Grants applications.

Resolved:- That the following Small Grants be awarded:

<u>Applicant</u>	<u>£</u>
Infusion Dance Troupe	0.00
Vitalise	2000.00
Potteries Divers	854.10
St Giles' PCC	2000.00

5. **CULTURAL GRANTS**

The Panel considered seven Cultural Grants.

Resolved:- That the following Cultural Grants be awarded:-

<u>Applicant</u>	<u>£</u>
North Staffs Adventure Playground	600
Infusion Dance Troupe	500
Staffordshire Knights	500
Newcastle Town Centre Partnership	800
Silverdale Sapphires	500
St Giles' PCC	800

Newcastle Lanterns Supporters Club

1200

6. VOLUNTARY GRANTS

Consideration was given to a report seeking approval for the allocation of the unspent Homelessness funding, reserved for voluntary organisations.

Three applications had been received:

Arch
Staffordshire North Citizens Advice Bureau
Gingerbread

Resolved:- (i) That the following grants be awarded:

<u>Applicant</u>	<u>£</u>
Arch	3463
Gingerbread	5000

(ii) That no grant be awarded to the Staffordshire North Citizens Advice Bureau on this occasion.

7. GIFTED WORKSHOPS

Members were informed that Gifted Workshops had sent in a DVD with their 2012/13 Evaluation Form. Members agreed that this should be shown at, or just before, the next meeting.

Resolved:- That the information be received.

8. URGENT BUSINESS

There was no urgent business

COUNCILLOR MRS JOAN WINFIELD
Chair

NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

**EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE
GRANTS ASSESSMENT PANEL**

Monday 15th December 2014

1. **HEADING** **Community Chest**

Submitted by: Irene Lee

Portfolio: Resources & Efficiency

Ward(s) affected: All Wards affected

Purpose of the Report

To inform Members of Community Chest applications processed to date for 2014/15.

Recommendations

**Panel note the applications received & processed to date.
Panel consider measures to encourage more uptake.**

Reasons

Grants Assessment Panel's remit is to receive reports on Community Chest, and, if appropriate, determine whether applications meet the Council's Corporate Priorities and merit an award.

1. **Background**

1.1 To date, 39 applications have been received from 11 (of the 16) Locally Based Bodies at a total of £26,495.89.

1.2 20 applications have received the full amount applied for, 9 received a grant below the applied amount, 8 received no grant, and 2 are awaiting further information.

1.3 No applications have been received from Locally Based Bodies that require Panel decision.

2. **Issues**

N/A

3. **Options Considered** (if any)

N/A

4. **Proposal**

4.1 Panel note the applications processed to date.

5. **Reasons for Preferred Solution**

N/A

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

6.1 All applications approved cover a range of the Sustainable Community Strategy and Corporate Priorities

7. **Legal and Statutory Implications**

N/A

8. **Equality Impact Assessment**

N/A

9. **Financial and Resource Implications**

9.1 A total of £14,047.03 has been awarded in grants, leaving a balance of £33,952.97.

10. **Major Risks**

N/A

11. **Key Decision Information**

N/A

12. **Earlier Cabinet/Committee Resolutions**

N/A

13. **Recommendations**

13.1 That Panel note the applications processed to date.

13.2 That Panel note that 70% of the budget remains unallocated to date, and consider measures to encourage better uptake.

14. **List of Appendices**

14.1 Community Chest spend to date, 2014/15.

15. **Background Papers**

16. **Management Sign-Off**

Each of the designated boxes need to be signed off and dated before going to Executive Director/Corporate Service Manager for sign off.

	Signed	Dated
Financial Implications Discussed and Agreed		
Risk Implications Discussed and Agreed		
Legal Implications Discussed and Agreed		
H.R. Implications Discussed and Agreed		
ICT Implications Discussed and Agreed		
Report Agreed by: Executive Director/ Head of Service		

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No.	REF.	PANEL?	Organisation/Project.	Deferred.	Date completed *	Applied for.	Granted.	Full or part	Total spend	Budget	Left	Report Form rec'd
Audley	APC 1415 01		Scott Hay Residents Association-Scott Hay Village Fair		03.07.14	£500.00	£500.00	F				
	APC 1415 02		Bignall End Cricket Club		31.07.14	£800.00	£800.00	F				
	APC 1415 03		Pinewood Pre-School		01.09.14	£375.00	£0.00	Z				
	APC 1415 04		St James Church Hall Refurbishment		04.09.14	£800.00	£800.00	F				
									£1,300.00	£ 2,976.00	£ 1,676.00	
BB&W	BB&W 1415 01		Betley & District Village Hall Committee		29.10.14	£800.00	£400.00	P				YES
									£ 400.00	£ 820.00	£ 420.00	
C&HC									£0.00	£ 820.00	£ 820.00	
Chesterton	GCLAP 1415 01		Respect Chesterton Group-Fun Day		03.07.14	£500.00	£500.00	F				
	GCLAP 1415 02		Red Street Community Centre-Refurbishment		03.07.14	£800.00	£500.00	P				
	GCLAP 1415 03		St Chads C.E. P.F.A		07.10.14	£800.00	£800.00	F				
	GCLAP 1415 04		E.L.I.T.E.		15.10.14	£800.00	£800.00	F				
	GCLAP 1415 05		Aspiring Minds		13.11.14	£520.00	£520.00	F				
	GCLAP 1515 06		Chesterton Community Forum-War Memorial		13.11.14	£800.00	£800.00	F				
									£3,920.00	£ 4,464.00	£ 544.00	
Clayton									£ -	£ 1,440.00	£ 1,440.00	
Keele	KPC 1415 01		Keele Conservation Group/Monograph for sale		21.05.14	£800.00	£400.00	P				
	KPC 1415 02		keele Conservation Group/Restoration of antique street lamps			£400.00	£0.00	Z				
	KPC 1415 03		keele Conservation Group/Restoration of antique street lamps		15.10.14	£400.00	£400.00	F				
									£800.00	£ 1,440.00	£ 640.00	
Kidsgrove	KTC 1415 01		Kidsgrove Care Solution			£1,000.00	£0.00	Z				
	KTC 1415 02		Kidsgrove Care Solution		06.08.14	£800.00	£800.00	F				YES
	KTC 1415 03		Kidsgrove First Responders			£800.00	£0.00	Z				
	KTC 1415 04		Friends of Clough Hall Park		15.09.14	£800.00	£500.00	P				
	KTC 1415 05		Kidsgrove Cricket Club		19.09.14	£800.00	£800.00	F				
	KTC 1415 06		Kidsgrove Scouts Drum & Bugle Corps		01.10.14	£800.00	£800.00	F	£800.00	£ 8,928.00	£8,128.00	
	KTC 1415 07		Newchapel Residents Association		03.11.14	£800.00	On Hold					
	KTC 1415 08		Mow Cop Residents Association		03.11.14	£800.00	£800.00	F				
Loggerheads									£800.00	£ 1,536.00	£ 736.00	
Madeley.	MPC 1415 01		Madeley Tidy Group -Progrssion of Planting in our Village		31.07.14	£632.69	£511.89	F				YES
	MPC 1415 02		Lea Court Residents Association		06.08.14	£357.64	£357.64	F				
									£869.53	£ 1,584.00	£ 714.47	

£0.00 £ 820.00 £ 820.00

Marsh Hall	MHCC 1415 01 MHCC 1415 02 MHCC 1415 03 MHCC 1415 04	Bradwell Family Tots-Replacement of broken toys St Wulstan's RC Primary School PTA-Summer Fayre East Newcastle Locality Action Partnership Potteries Threatre Company	22.07.14 10.07.14 31.07.14 25.11.14	£454.00 £787.50 £800.00 £800.00	£454.00 £787.50 £800.00 On Hold	F F F F						YES
							£2,041.50	£8,528.00	£ 6,486.50			
Ramsey Road	RRCC 1515 01 RRCC 1515 02	Infusion Dance Troupe Newcastle (Staffs) W.M.C. Ltd	11.08.14 03.11.14	£800.00 £800.00	£0.00 £800.00	Z F						
							£800.00	£ 3,696.00	£ 2,896.00			
Silverdale	SPC 1415 01 SPC 1415 02 SPC 1415 03 SPC 1415 04	St Luke's PTFA/Family Learning playhouse Sporting Communities CIC Alice Charity Status Grow	15.05.14 22.07.14 29.10.14 13.11.14	£800.00 £410.00 £791.06 £798.02	£0.00 £410.00 £683.00 £683.00	Z F P p						
							£1,776.00	£ 1,776.00	£ -			
Whitfield	WCC 1415 01 WCC 1415 02 WCC 1415 03	Orme Art Art Exhibition Staffordshire Knights Status Grow	22.07.14 13.08.14 07.10.14	£519.98 £800.00 £800.00	£290.00 £800.00 £0.00	P P Z						
							£1,090.00	£ 4,080.00	£ 2,990.00			
Whitmore.	WPC 1415 01 WPC 1415 02	Madeley and District Community Association Whitmore Recreation Ground	13.08.2014 25.09.2014	£200.00 £250.00	£0.00 £250.00	Z F						YES
							£250.00	£ 820.00	£ 570.00			
Wye Rd.							£0.00	£ 4,272.00	£ 4,272.00			
					£26,495.89	£17,747.03	£ 14,847.03	£ 48,000.00	£ 33,152.97			

NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

**EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE
GRANTS ASSESSMENT PANEL COMMITTEE**

Date Monday 15th December 2014.

1. **HEADING** SMALL GRANTS.

Submitted by: Robin Wiles, Partnerships Officer (Community Development).

Portfolio: Resources & Efficiency.

Ward(s) affected: The applications for consideration potentially affect all Wards.

Purpose of the Report

To consider applications submitted to the Small Grants scheme for the second quarter of 2014/15.

To receive a report on Green Grants.

Recommendations (to be in bold)

Panel consider the Small Grants applications submitted with a view to determining whether a grant should be awarded, and if so, at what level.

Panel should note the current situation with Green Grants awarded to date.

Reasons

Grants Assessment Panel's remit is to determine which of the Small Grant applications meet the Council's Corporate Priorities and merit an award.

Grants Assessment Panel's remit is to receive reports on Green Grants expenditure.

1. **Background**

1.1 The Small Grants budget for 2014/15 is £17,600.00.

1.2 Voluntary & Community groups can apply for a grant of up to £2,000.00.

1.7 To date, 6 grants have been approved at a total of £8,854.10. This leaves £8,745.90 in the budget.

1.8 3 applications have been received for consideration at this meeting, totalling £5,814.20. This would leave a balance of £3,093.90.

1.9 The Green Grants scheme provides grants of up to £200.00 for environmental projects. As of 20/11/14, 1 grant totalling £200.00 has been issued, leaving £2,250.00 in the budget.

2. **Issues.**

2.1 **Applications.** For information about applications for consideration for this meeting, please see Appendix Two.

3. **Options Considered** (if any)

3.1 For each application, GAP can award:-

- Full grant.
- Partial Grant.
- No Grant.
- Defer a decision until the next Panel meeting, either to obtain further information, and/or to invite the applicant to attend the meeting dependant on whether there are any time constraints on projects seeking funding.

Proposal.

4.1 The applications received are from eligible organisations, and potentially contribute towards meeting the Council's Corporate Priorities and the priorities of the Sustainable Community Strategy.

4.2 Members consider each application on its merits, taking into account other possible funding options that applicant may be able to apply to.

4.3 Members note the Green Grants expenditure to date.

5. **Reasons for Preferred Solution**

5.1 There may be other sources of funding to which applicants can be directed should they be awarded no grant, or a partial grant.

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

6.1 All the applications for consideration meet both Corporate Priorities and those of the Sustainable Community Strategy – please see the applications for further details.

7. **Legal and Statutory Implications**

7.1 Not applicable.

8. **Equality Impact Assessment**

8.1 All applications, if awarded, would be expected to have a positive impact on the communities that they benefit.

9. **Financial and Resource Implications**

9.1 The annual budget for the Small Grants scheme is £17,600.00.

9.2 Applications submitted for this GAP meeting total £5,814.20. If all applications were approved for a full grant, that would leave £3,093.90 in the budget.

10. **Major Risks**

10.1 Not Applicable.

11. **Key Decision Information**

11.1 One of the applications primarily affects Chesterton & Holditch Wards. The other applications are Borough-wide.

12. **Earlier Cabinet/Committee Resolutions**

12.1 Not Applicable.

13. **Recommendations**

13.1 Members consider each application on its merits, taking into account other possible funding options that applicants may be able to access.

14. **List of Appendices**

14.1 Small Grant applications 2014/15 Record.

14.2 Small Grant applications 2014/15 – details.

15. **Background Papers**

15.1 Copies of applications will be e-mailed to Panel members in advance of the meeting. Hard copies will not be made available to reduce printing costs, but can be viewed in advance - please contact Robin Wiles on 742493 or robin.wiles@newcastle-staffs.gov.uk.

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BUDGET															
GAP.	REF.	DATE RECEIVED.	ACKNOWLEDGED.	APPLICANT.	PROJECT.	APPLIED.	APPLIED BALANCE.	GRANTED.	%	ACTUAL BALANCE.	DEFERRED.	END DATE.	EVALUATION FORM.	C.R. ENTRY.	NOTES.
										£ 17,600.00					
June '14	SG 1415 01	05/05/14	06/05/14	Moseley Railway Trust.	Apedale railway museum site access improvements	£ 2,000.00	£ 15,600.00	£ 1,500.00	75%	£ 16,100.00					
June '14	SG 1415 02	16/05/14	19/05/14	Onneley & Maer Cricket Club.	Onneley Oval.	£ 2,000.00	£ 13,600.00	£ 1,500.00	75%	£ 14,600.00					28/08/14
June '14	SG 1415 03	19/05/14	19/05/14	Red Street Community Centre.	Red Street Community Centre Furniture Upgrade Replacement.	£ 2,000.00	£ 11,600.00	£ 1,000.00	50%	£ 13,600.00					
Sep-14	SG 1415 04	28/07/14	29/07/14	Infusion Dance Troupe.	Continuation of our community group.	£ 1,500.00	£ 10,100.00	£ -	0%	£ 13,600.00					
Sep-14	SG 1415 05	27/08/14	29/08/14	Vitalise.	Provision of respite care breaks for people with disabilities & carers from Newcastle-under-Lyme.	£ 2,000.00	£ 8,100.00	£ 2,000.00	100%	£ 11,600.00					30/09/14
Sep-14	SG 1415 06	29/08/14	01/09/14	Potteries Divers - British Sub Aqua Club branch 12.	Scuba Diver Training in Clough Hall swimming pool	£ 854.10	£ 7,245.90	£ 854.10	100%	£ 10,745.90					
Sep-14	SG 1415 07	01/09/14	01/09/14	St. Giles' PCC	St Giles Community Heritage Project – Digital Inclusion through Genealogy "DIG"	£ 2,000.00	£ 5,245.90	£ 2,000.00	100%	£ 8,745.90					
Dec-14	SG 1415 08	20/11/14	20/11/14	North Staffs Users Group (NSUG).	NSUG in Newcastle.	£ 2,000.00	£ 3,245.90								
Dec-14	SG 1415 09	24/11/14	24/11/14	DEAFvibe.	Bradwell Lodge: extension of activities.	£ 1,987.20	£ 1,258.70								
Dec-14	SG 1415 10	24/11/14	14/11/14	Jude Theatre Company CIC.	Acting on Issues 2015.	£ 1,827.00	£ (568.30)								
						£ 18,168.30		£ 8,854.10							

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APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
North Staffs Users Group/"NSUG in Newcastle".	SG 1415 08.	£2,000.00.	<p>North Staffs Users Group (NSUG) is a Registered Charity, formed in 1994, that operates as a membership organisation working with & for people with mental health needs.</p> <p>They provide a range of services with & for people in North Staffs who have experienced mental ill health, and are seeking fund to expand the work they do in Newcastle.</p>	£4,000.00.	None.	£2,000.00 from their core budget.	<p>A Borough of Opportunity.</p> <p>A Healthy & Active Community.</p> <p>A co-operative Council delivering high quality community-driven services.</p>
DEAFvibe/"Bradwell Lodge: Extension of Activities".	SG 1415 09.	£1,987.20.	<p>DEAFvibe are a Registered Charity, founded in 2010, that provides a range of services with and for deaf people and those who are hard of hearing.</p> <p>They are applying for funds to expand their operations at Bradwell Lodge.</p>	£1,987.20.	2013/14, £1,430.00.	N/A.	<p>A Borough of Opportunity.</p> <p>A Healthy & Active Community.</p>

SMALL GRANTS – REPORT TO GRANTS ASSESSMENT PANEL Monday December 2014.

APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
Jude Theatre Company CIC/ "Acting on Issues 2015".	SG 1415 10.	£1,827.00.	<p>Jude Theatre Company CIC is a social enterprise theatre company that includes the Jude Young Drama Group based in Cross Heath.</p> <p>They are seeking funding to run a weekly Applied Theatre workshop in Chesterton for young people aged 7 > 16.</p>	£3,133.00	None.	<p><u>Confirmed.</u> £886.00 in kind.</p> <p><u>Unconfirmed.</u> £250.00 in kind. £420.00 Community Chest.</p>	<p>A Borough of Opportunity.</p> <p>A Healthy & Active Community.</p> <p>A co-operative Council delivering high quality community-driven services.</p>

LOCAL AGENDA 21 ENVIRONMENTAL 'GREEN GRANTS' – 2014/2015

NO.	ORGANISATION	PROJECT	CURRENT STATUS
1.	Madeley Tidy Group (John Berrington)		Awaiting Application Form
2.	Status Grow (Jayne Fair)	Encouraging wildlife to encourage higher yield	Payment approved on Civica 17.04.14 for £200.00
3.	Whitmore Parish Council (Wendy Kinson)	New Bench for Sandyfields	Application not approved in current form. Letter sent back 23.04.14
4.	Kidsgrove Care Solutions (Michael Lunt)	Kidsgrove Care Solutions Day Opportunities Gardening Project	Awaiting Completed Terms and Conditions
5.	Grove Court – Rethink Mental Illness (Jean Hollingworth)	Grove Court Garden – 6 Seater Patio Furniture	Application not approved in current form. Letter sent back 21.08.14
6.	Betley Village Hall (Michael Smith)	Essential Tree Surgery	Awaiting Completed Terms and Conditions
7.	The Coppice School (Aileen Jones)	Grow Your Own – school children growing vegetables	Cheque for £250.00 approved on Civica 24.03.14 Cheque cancelled as not banked up within 6 months – new cheque approved on Civica 06.11.14 (Creditors had refunded the money into the 2014/15 budget)

BUDGET SUMMARY – 2014/15

Budget for 2014/15 (£2,450.00)	£2,450.00
£250 refunded from last year due to a cheque not being banked within 6 months – New cheque issued on 06.11.14 (to The Coppice School)	£2,450.00 + £250.00 = £2,700.00
Total number of cheques issued to 20.11.14 = 2	£450.00
Current Balance	£2,250.00

JST/20.11.14

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REPORT TO GRANTS ADVISORY PANEL

Date: 25 November 2014

Title: Cultural Grants

Submitted by: Executive Director – Operational Services

Portfolio: Culture and Active Communities

Ward(s) affected: All

Purpose of the Report

To consider the attached applications for Cultural Grants.

Recommendations

- *To approve the recommendation as indicated in the report.*

Reasons

To support local art and community groups to develop cultural activities and events for the community.

1. BACKGROUND

1.1 The Council has always maintained its support to local organisations by providing a fund, which is allocated to cultural activities. This allows groups or organisations to apply for grants up to £1200 in any one year.

2. ISSUES

2.1 The list as shown in Appendix 1 identifies the Groups applying for funding this round.

3. OUTCOMES LINKED TO CORPORATE PRIORITIES

The organisations cater for the following Council Corporate Priorities:

- No. 1 – Creating a Cleaner, Greener and Safer Borough
- No. 2. - Creating a Borough of Opportunity
- No. 3. - Creating a Healthy and Active Community

4. LEGAL AND STATUTORY IMPLICATIONS

There are no statutory or legal implications.

5. **FINANCIAL AND RESOURCE IMPLICATIONS**

The amount allocated for 2014/15 is £12000. If all the grants are approved to the sum of £3200 this will leave a balance of £760.

6. **MAJOR RISKS**

Events may be unable to take place if funding is not available.

7. **RECOMMENDATIONS**

To approve the recommendations as indicated in the attached Appendix 1.

8. **LIST OF APPENDICES**

Appendix 1 – list of organisations seeking grant aid
Appendix 2 – Spreadsheet of awards and balance 2014-2015

TM/14/15

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING
Daleian Singers	10/12/14	£1000	Formed in 1957 the Daleian Singers are a not for profit male voice choir. They wish to commission a new choral work for the male voice choir and piano to mark the run up and celebrations of the Rugby World Cup 2015 . The music would be composed by local composer and Composer in Residence at Manchester's Camerata, Laura Bowler. This will enable to choir to attract both younger members and audiences and to bring the choir into contemporary society through homage to rugby. The new choral piece will be performed through 2015 in the choir's schedule. The choir supports the Rugby World Cup tagline 'Everyone is Invited' as the choir enables male community of all ages to engage in an artistic and creative activity.	£1200	£1000 12/13	£200 (own funds)
Porthill Players	11/12/14	£1200	Porthill Players are an amateur group of approx. 60 members who put on a musical every year. They were formed in 1911 - 80% are from the borough and are aged 16-82. They want to produce a musical called Jackie – the Jackie Trent Story around the life of singer Jackie Trent from Chesterton. With Tony Hatch she was one half of one of the most famous writing partnerships in the world. Rehearsals will begin in January 15 with performances in May 15. Jackie herself will be 'coming home' for the production. Assistance is sought towards costs including room hire, set construction, costumes and theatre hire	£23000	None	Staffs Community Foundation £3000 (unconfirmed) Ticket and programme sales £19000
Potboiler Theatre	12/12/14	£1000	Potboiler Theatre is an emerging theatre company based in Staffordshire which creates intimate yet ambitious theatrical experiences fuelled by the stories of real people, taking place in unusual spaces. The Roamer's Tales is the new performance project. A one-man and fiddle player touring show, The Roamer pops up at the bar in the local watering hole and spins tales about people he has met on his journeys, the old and the young, distant myths to what happened yesterday down at the canal, of characters from the local area, the shady and the up to no good, the odd and the curious. With a repertoire of stories encompassing the amusing to the surreal, the Roamer adapts to the feel of the pub and brings to life a personal tale through music and audience interaction. He might then ask audiences to share their own stories whether the theme be love, dreams, moments of heroism or times of disappointment.	£13,097	None	Arts Council, Grants for the Arts: £8322 (uncon) IdeasTap Fund Innovators: £500 (uncon) Box Office £525 (uncon) In kind support (various) £2750 (uncon)

DATE	REF	ORGANISATION	PROJECT	Requested Amount	Actual Award	BALANCE	DECISION
						12000.00	
09/06/14	01/06/14	Moseley Railway Trust	Tracks to the Trenches - 2014 WWI event	1200.00	1200.00	10800.00	Full Award
09/06/14	02/06/14	Fluxx	Gameplan' - Over 55's Role Play Project	940.00	940.00	9860.00	Full Award
09/06/14	03/06/14	Letting in the Light	Castle Uncovered - Oral History Project	1000.00	1000.00	8860.00	Full Award
				1940.00	1940.00	8860.00	
23/09/14	04/09/14	North Staffs Special Adventure Playground	Christmas Variety Show	900.00	600.00	8260.00	Partial Award
23/09/14	05/09/14	Infusion Dance Troupe	New Costume purchase	1200.00	500.00	7760.00	Partial Award
23/09/14	06/09/14	Staffordshire Knights	Purchase of protective hardcases for drums	1000.00	500.00	7260.00	Partial Award
23/09/14	07/09/14	Newcastle Town Centre Partnership	Bottle Cap Film Festival	1000.00	800.00	6460.00	Partial Award
23/09/14	08/09/14	Silverdale Sapphires	New Costume purchase	1200.00	500.00	5960.00	Partial Award
23/09/14	09/09/14	St Giles Parochial Church Council	Civic Life Gallery upgrade	1200.00	800.00	5160.00	Partial Award
23/09/14	10/09/14	Newcastle Lanterns Supporters' Club	Lantern Parade 2014	1200.00	1200.00	3960.00	Unpaid to date
				7700.00	4900.00	3960.00	
08/12/12	11/12/14	Porthill Players	Jackie - the Jackie Trent Story	1200.00	0.00	2760.00	
08/12/12	12/12/14	Daleian Singers	Rugby World Cup Commission 'Everyone is Invited'	1000.00	0.00	1760.00	
08/12/12	13/12/14	Potboiler Theatre	The Roamers tales	1000.00	0.00	760.00	
				0.00	0.00	760.00	
				0.00	0.00	760.00	
					0.00	760.00	
				TOTAL	4900.00	760.00	

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